### CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned, officers of

### City of Haviland

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014	Adopted Budget	
					County
		Page	Budget Authority	Amount of 2013 Ac	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lin		2			
Allocation of MVT, RVT, and	16/20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	535,500	125,523	T
Debt Service	10-113	8	47,025	125,523	
Library	12-1220	8	77,023	14,/82	
Social Security	40-2305	9			
Law Enforcement	12-110b	9			
0 1111					
Special Highway		10	20,000	3	
Water Utility		10	140,000		
Sewer Utility		11	100,000		
Refuse Utility		11	60,000		
Summer Recreation		12	5,000		
Totals		xxxxxx	907,525	140,305	
s an Ordinance required to be p	bassed, published, a	nd attached	I to the budget?		County Clerk's Use O
Budget Summary		13		7.00	County Clerk's Osc O
leighborhood Revitalization		14		-	Nov 1, 2013 Tota Assessed Valuatio
Assisted by:  YonFeldt, Bauer & VonFeldt, Clertified Public Accountants Address: O Box 127  arned, KS 67550  mail: dk@cpavbv.com	ntd	Mat May Say	the Balling		Assessed valuation
ate Attested: 08-08 Kristie Odle	_, 2013 <	5/2	Sull		

Page No. 1

Governing Body

County Clerk

### Computation to Determine Limit for 2014

	1. Total Tay I am Amount ' 2012 P. I		I	Amount of Levy
	1. Total Tax Levy Amount in 2013 Budget	+		120,908
	2. Debt Service Levy in 2013 Budget	-	\$	13,241
	3. Tax Levy Excluding Debt Service	,	\$	107,667
	2013 Valuation Information for Valuation Adjustments:			3
	4. New Improvements for 2013: +			
	5. Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 78,598			
	5b. Personal Property 2012 - 78,617			
	5c. Increase in Personal Property (5a minus 5b)			
	$\frac{0}{\text{(Use Only if > 0)}}$			
6.				
	6a Real Estate			
	0			
	6c. New Improvements  6d. Total Adjustment (Sum of 6a, 6b, and 6c)			
	+0			
7.	Valuation of Property that has Changed in Use during 2013 : +			
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)			
9.	Total Estimated Valuation July 1, 2013 2,806,105			
10.	Total Valuation less Valuation Adjustment (9 minus 8) 2,484,431			
11.	Factor for Increase (8 divided by 10)			
	0.12948			
12.	Amount of Increase (11 times 3)	\$		13,940
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)			10,510
	227, excluding debt service, without an Ordinance (3 plus 12)	\$		121,607
14.	Debt Service Levy in this 2014 Budget			14,782
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)			136,389

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Proposed Year 2014						
for 2013	Amount for 2012	MVT	RVT	16/20M Veh				
General	107,667	16,183	104	254				
Debt Service	13,241	1,990	13	31				
Library				31				
Social Security				+				
Law Enforcement								
TOTAL	120,908	18,173	117	285				

County Treas Motor Vehi	cle Estimate	18,17	3		
County Treasurers Recrea	tional Vehicle Estimate			117	
County Treasurers 16/20N	1 Vehicle Estimate			_	285
Motor Vehicle Factor		0.15030	<u>)</u>		
	Recreational Vehicle Fac	tor		0.00097	
		16/20 Vehicle	Factor		0.00236

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Social Security	General		13,000		79-2958
Law Enforcement	General	28,276			79-2958
	Totals	28,276	13,000	0	
	Adjustments*				
	Adjusted Totals	28,276	13,000	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

### City of Haviland

## STATEMENT OF INDEBTEDNESS

Amount Due 2014	Principal		40,000			40 000	10,000					0						0	40,000	
Amo 20	Interest	0000	7,000			2.000	0006					0						0	2,000	
Amount Due 2013	Principal	25,000	000,00			35,000						0						0	35,000	
Ато	Interest	3.750	001,0			3,750						0						0	3,750	
Date Due	Principal	10/1	101																	
Date	Interest	4/1.10/1																		
Beginning Amt Outstanding	Jan 1,2013	75,000				75,000					0							0	75,000	
Amount	Issued	415,000																		
Interest	%	4.00 - 5.00																		
Date of	nement	10/1/2014														+				
of Isona	Space	4/1/1999																		
Type of Debt	General Obligation:	Series A 1999			Total C.O. Ronds	Revenue Bonder	Acvende Bollds.	NONE			Total Revenue Bonds	Other:	NONE				Total Other	Total Indobted	Total muchicaness	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		_	_	_	_	_	_	1	_	_
Payments Due	2014									 0
Payments Due	2013									0
Principal Balance As Beginning of	6107									0
Total Amount Financed (Beginning Princinal)		24								Totals
Interest Rate %										
Term of Contract (Months)										
Contract										
Items Purchased	NONE									

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

The state of the s	ALL T		
Adopted Budget	Prior Year	Current Year	Proposed Budge
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	273,336	335,141	1 300,
Receipts:			
Ad Valorem Tax	86,439	107,667	7 XXXXXXXXXXXXXXXXX
Delinquent Tax	2,365	500	
Motor Vehicle Tax	14,309	14,115	16,
Recreational Vehicle Tax	94	144	
16/20M Vehicle Tax	141	164	
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			
Sales Tax	75,529	70,000	70,
Franchise Tax	9,543	9,000	
Licenses, Permits & Fees	673	500	
Loan Repayment Principal	11,143	10,000	
Loan Repayment Interest	1,073	1,000	
Reimbursements	1,820	500	*,
Rental Income	160	100	
Gifts & Donations	3,200	100	
Transfer from Law Enforcement	28,276		
Transfer from Social Security	20,270	13,000	
Interest on Idle Funds	1,256	1,000	1 /
Miscellaneous	133	1,000	1,0
Does miscellaneous exceed 10% of Total Rec	155		
Total Receipts	236,154	227 (00	
Resources Available:		227,690	109,
Expenditures:	509,490	562,831	409,9
General Government			
Personal Services	56.500	62.410	
Contractual	56,589	62,418	75,0
Materials & Supplies	74,540	75,765	85,0
Capital Outlay	14,785	18,650	50,0
Office Equipment	3,819	4,995	110,7
Governing Body	264	500	50,0
		_%	
Personal Services	5,875	6,169	10,0
Contractual			10,0
Materials & Supplies Other			10,0
ire			
Personal Services	5,050	6,303	15,0
Contractual	1,728	2,000	15,0
Materials & Supplies	870	1,000	15,0
treet			
Personal Services	500	1,000	5,0
Contractual		70,000	10,00
Materials & Supplies	119	1,000	
reet Lights	117	1,000	10,00
Contractual	10,210	12,195	20.00
arks & Recreation	10,210	12,193	20,00
Contractual			10.00
Materials & Supplies			10,00
og Pound			10,00
eighborhood Revitalization Rebate			5,50
iscellaneous			19,20
pes miscellaneous exceed 10% of Total Exp			
otal Expenditures	181210		
nencumbered Cash Balance Dec 31	174,349	261,995	535,50
	335,141		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	463,000	502,000 xx	XXXXXXXXXXXXXXXX
	Non-Ap	propriated Balance	
	Total Expenditure	Non-Appr Balance	535,50
		Tax Required	125 52
		-	123,32.
Del	inquent Comp Rate:	0.0% 3 Ad Valorem Tax	125,523

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget  Debt Service	Prior Year Actual for 2012	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	54,051	Estimate for 2013	Year for 2014
Receipts:	34,031	53,09	30,10
Ad Valorem Tax	14,692	12.24	
Delinquent Tax	390		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	2,425	100	- 10
Recreational Vehicle Tax	2,425	2,399	- 1
16/20M Vehicle Tax	17	25	
Special Assessment	22,004	28	3
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,544	15,793	2,13
Resources Available:	93,595	68,884	32,24
Expenditures:	70,070	00,004	32,24
Principal	35,000	35,000	40.000
Interest	5,500	3,750	
Fees	4	25	2,000
Cash Basis Reserve		23	2,739
Neighborhood Revitalization Rebate			220
Miscellaneous			2,261
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	40,504	38,775	47,025
Unencumbered Cash Balance Dec 31	53.091	The second secon	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	50,525		
, , , , , , , , , , , , , , , , , , ,		appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		e/Non-Appr Balance	47.026
	Experientur	Tax Required	47,025
Del	inquent Comp Rate:	0.0%	14,782
		013 Ad Valorem Tax	1.1200
	. Enount of 20	TO AND VALOREILI TAX	14,782

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0		0
Receipts:			
Ad Valorem Tax			0 xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	(	
Resources Available:	0		
Expenditures:			
leighborhood Revitalization Rebate			
fiscellaneous			
oes miscellaneous exceed 10% of Total Exp			
otal Expenditures	0	0	
nencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	AAAAAAAAAAAXXXX
		re/Non-Appr Balance	
	, mana	Tax Required	
De	inquent Comp Rate:	0.0%	
		0.0% 013 Ad Valorem Tax	

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Social Security	Actual for 2012	Estimate for 2013	Year for 2014	
Unencumbered Cash Balance Jan I	6,668	10,99		
Receipts:	0,000	10,77	/	
Ad Valorem Tax	11,290		0 xxxxxxxxxxxxxxxxxxx	
Delinquent Tax	113	11		
Motor Vehicle Tax	366	1,84		
Recreational Vehicle Tax	3	1,01		
16/20M Vehicle Tax	16	2		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	11,788	2,001	0	
Resources Available:	18,456	13,000		
Expenditures:				
Social Security Taxes	7,457			
Transfer to General		13,000		
Neighborhood Revitalization Rebate				
discellaneous				
Does miscellanous exceed 10% of Total Exp			-	
Total Expenditures	7,457	13,000	0	
Jnencumbered Cash Balance Dec 31	10,999		XXXXXXXXXXXXXXXXXXXXXX	
2012/2013 Budget Authority Amount:	15,000	11,960	XXXXXXXXXXXXXXXXXXX	
		Appropriated Balance		
See Tab C	Total Expenditur			
58000		Tax Required	0	
Del	inquent Comp Rate:	0.0%	0	
	Amount of 20	013 Ad Valorem Tax	0	

### Adopted Budget

Law Enforcement	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2012	Estimate for 2013	Year for 2014
	28,276		0
Receipts:			
Ad Valorem Tax			0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	(	
Resources Available:	28,276	- 0	
Expenditures:	20,270		
Transfer to General	28,276		
Neighborhood Revitalization Rebate			
Aiscellaneous			
oes miscellaneous exceed 10% of Total Exp			
otal Expenditures	28,276	0	
nencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	28,270	0	
		Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
See Tab A		re/Non-Appr Balance	
	. our Emperiultur	Tax Required	
T	Delinquent Comp Rate:	0.0%	
1			(
	Amount of 20	013 Ad Valorem Tax	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	20,638	27,818	1,740
Receipts:			3
State of Kansas Gas Tax	18,161	17,630	18,260
County Transfers Gas		0	(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,161	17,630	18,260
Resources Available:	38,799	45,448	20,000
Expenditures:			20,000
Materials & Supplies	10,981	43,708	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,981	43,708	20,000
Jnencumbered Cash Balance Dec 31	27,818	1,740	0
2012/2013 Budget Authority Amount:	20,000	50,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	41,484	56,457	59,75
Receipts:			
Water Charges	84,062	80,000	80,000
Connect Fees	800	250	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	84,862	80,250	80,250
Resources Available:	126,346	136,707	140,000
Expenditures:			140,000
Personal Services	23,277	27,441	40,000
Contractual	18,250	19,516	50,000
Materials & Supplies	28,362	30,000	50,000
Capital Outlay		30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
otal Expenditures	69,889	76,957	140,000
Inencumbered Cash Balance Dec 31	56,457	59,750	0
2012/2013 Budget Authority Amount:	70,000	130,000	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Prior Year	Current Year	Proposed Budget
Actual for 2012	Estimate for 2013	Year for 2014
57,096	66,762	68,000
		50,550
32,932	32,000	32,000
32,932	32,000	32,000
90,028		100,000
	20,702	100,000
13.316	15,982	20,000
	4,780	20,000
	10,000	20,000
	,	40,000
23,266	30,762	100,000
66,762	68,000	0
80,000	97,000	
	32,932 90,028 13,316 2,203 7,747 23,266 66,762	Actual for 2012 Estimate for 2013 57,096 66,762 32,932 32,000 32,932 32,000 90,028 98,762 13,316 15,982 2,203 4,780 7,747 10,000 7,747 10,000 23,266 30,762 66,762 68,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,423	4,847	10,000
Receipts:			10,000
Refuse Charges	40,476	46,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,476	46,000	50,000
Resources Available:	42,899	50,847	60,000
Expenditures:		20,017	00,000
Contractual	38,052	40,847	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	38,052	40,847	60,000
Jnencumbered Cash Balance Dec 31	4,847	10,000	0,000
2012/2013 Budget Authority Amount:	40,000	55,000	0

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Summer Recreation	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	522	522	500
Receipts:			
Fees	3,301	4,000	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,301	4,000	4,500
Resources Available:	3,823	4,522	5,000
Expenditures:			
Personal Services	3,301	4,022	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,301	4,022	5,000
Jnencumbered Cash Balance Dec 31	522	500	0
2012/2013 Budget Authority Amount:	6,000	5,000	

Adopted Budget	Prior Year Actual for 2012	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2012	Estimate for 2013	Year for 2014
Receipts:	U	0	0
Receipts.			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

### NOTICE OF BUDGET HEARING

### The governing body of

### City of Haviland

will meet on August 5, 2013 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2012	Current Year Estin	nate for 2013	Proposed Budget for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	174,349	38.496	261,995	44.569	535,500	125,523	44.732
Debt Service	40,504	6.543	38,775	5.481	47,025	14,782	5.268
Library							
Social Security	7,457	5.028	13,000				
Law Enforcement	28,276						
Special Highway	10,981		43,708		20,000		
Water Utility	69,889		76,957		140,000		
Sewer Utility	23,266		30,762		100,000		
Refuse Utility	38,052		40,847		60,000		
Summer Recreation	3,301		4,022		5,000		
Totals	396,075	50.067	510,066	50.050	907,525	140.205	50.000
Less: Transfers	28.276	30.007	13,000	30.030	907,323	140,305	50.000
Net Expenditure	367,799	1 -	497,066	1	907,525		
Total Tax Levied	121,596	1	120,908		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,428,691		2,415,746	l [	2,806,105		
Outstanding Indebtedness,							
January 1, G.O. Bonds	2011	_	2012	_	<u>2013</u>		
Revenue Bonds	145,000		110,000		75,000		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in mi	145,000		110,000		75,000		

Shari McAfee

City Official Title: City Clerk

### 2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	125,523	44.732	19,202
Debt Service	14,782	5.268	2,261
Library			
Social Security			
Law Enforcement			
TOTAL	140,305	50.000	21,463

2013 July 1 Valuation:	2,806,105
Valuation Factor:	2,806.105
Neighborhood Revitalization Subj to Rebate:	429,271
Neighborhood Revitalization factor:	429.271

<sup>\*\*</sup>This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

### 20

### NOTICE OF BUDGET BEARING

### The governing body of City of Haviland

will most on August 5, 20.13 at 7:00 PM at City Half for the purpose of hearing and answering objections of suppayers relating to the proposed use of all heads and the amount of ad velorem to Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Acts	Print Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014	
FUND	Boponditures	Actual Tax Rate*	Expenditures	Actual Tun Rates	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate
General	174,349	38.496	261,995	44.569	\$35,500	Control of the last of the las	***
Debt Service	40,504	6.543	38,775	5.481	47,025	125,523	44.732
Library	- A 10	SECTION SECTION	to tell your shall electricity and	55.7781	97,040	14,782	5.268
Social Security	7,457	5.028	13,000	To the second second		7.	
Law Enforcement	28,276		12,000	Control of the control	*	Para de La companya del companya de la companya del companya de la	1 1 10 10 10
		STATE OF STATE OF					
	The second section of the second	Part Chicago		A Company Stands			
Special Highway	10,981		43,768	deliculation and in	20,000		
Water Unity	69,889	September 1	76,957	2000	140,000		
Sewer Utility	23,266		30,762	A Company of the Comp	THE RESIDENCE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN C		
Refuse Utility	38,052	Section 1	40,847		100,000	6 16 6	
Summer Recreation	3,301		4,072	10.00	60,000		2450
	图			AND APPROXIMATION OF THE PROPERTY OF THE PROPE	5,000		250110
				The second			
otals	100000000000000000000000000000000000000						
cos: Transfers	396,075	50.067	\$10,066	50.050	907,525	140,305	50.000
let Expenditure	28,276	eri de L	13,000		0	- Injury	70.000
otal Tax Levice	367,799		497,066		907,525		
ssessed Valuation	12L,596		120,902		CONGODOCOCOCOCOCO		
PODMERT MARKETON	2,428,691		2,415,746		2,806,105		

January I,	2011
G.O. Bonds	145,000
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total .	145,000
ATTent many time same at 1	The state of the last of the l

1	2012
	110,000
	0
	0
	0
	110,000

2013	(4)
75,000	
 0	
0	
0	
75,000	

Shari McAfee

City Official Title: City Clerk